

January 19, 2025

## **2025 timeline and budget for the Wally Walters Foundation's Initiatives**

- 1. Farmer Support Programs:** Secure a partnership and collaborate with the **National Agricultural Land Development Authority (NALDA)** and the **Federal Ministry of Agriculture** to provide seeds and agricultural training to local farmers and to clear farmlands between 40 to 100 Acres by **March 27, 2025**
- 2. Food Procurement and Distribution:** Partner with community members, businesses, and agencies to procure food items for the organization's food bank by **March 27, 2025**.
- 3. Welfarism Initiatives: Annual "Cook & Dish" Event** - Organize a community event on Children's Day, May 27, 2025, to provide meals and support to children at correctional facilities.
- 4. Medical Initiatives: Medical Procedures/ Outreach:** By November 19, 2025, conduct free medical camps and surgical procedures for underserved communities.
- 5. Giving Back Initiatives: Thanksgiving and Holiday Events—**By November 27, 2025, Host an event to provide food and toys to homeless single parents and their children during the holiday season.

**Below is a detailed 2025 budget for the Wally Walters Foundation's agenda, presented in Nigerian Naira (₦) and US Dollars (\$) at an exchange rate of ₦1,600 = \$1.**

### **1. Farmer Support Programs**

**Description:** Partnership with NALDA and the Federal Ministry of Agriculture to provide seeds, training, and clear farmlands (40-100 acres) by March 27, 2025.

- **Seed Procurement & Distribution:** ₦64,000,000 (\$40,000)
- **Agricultural Training Programs:** ₦48,000,000 (\$30,000)

- **Land Clearing (Equipment, Labor, and Logistics for 40-100 Acres): ₦80,000,000 (\$50,000)**

**Total for Farmer Support Programs: ₦192,000,000 (\$120,000)**

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## **2. Food Procurement and Distribution**

**Description:** Collaborate with partners to procure and distribute food items for the organization's food bank by March 27, 2025.

- **Food Procurement (Staples like rice, beans, gari, etc.): ₦80,000,000 (\$50,000)**
- **Logistics & Distribution (Transportation, Storage, Packaging): ₦32,000,000 (\$20,000)**

**Total for Food Procurement and Distribution: ₦112,000,000 (\$70,000)**

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## **3. Welfarism Initiatives: Annual "Cook & Dish" Event**

**Description:** Organize a Children's Day event (May 27, 2025) to provide meals and support to children in correctional facilities.

- **Event Planning & Management: ₦24,000,000 (\$15,000)**
- **Meals (for 1,000 children): ₦19,200,000 (\$12,000)**
- **Transportation & Logistics: ₦8,000,000 (\$5,000)**
- **Entertainment & Educational Materials: ₦8,000,000 (\$5,000)**

**Total for "Cook & Dish" Event: ₦59,200,000 (\$37,000)**

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## **4. Medical Initiatives: Medical Procedures/Outreach**

**Description:** Conduct free medical camps and surgeries for underserved communities by November 19, 2025.

- **Medical Supplies & Equipment (Medications, Kits, Consumables): ₦64,000,000 (\$40,000)**
- **Medical Team Fees (Doctors, Nurses, Technicians): ₦80,000,000 (\$50,000)**
- **Surgical Procedures (Target: 100 surgeries): ₦48,000,000 (\$30,000)**
- **Logistics & Publicity for Medical Camps: ₦16,000,000 (\$10,000)**

**Total for Medical Initiatives: ₦208,000,000 (\$130,000)**

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## 5. Giving Back Initiatives: Thanksgiving and Holiday Events

**Description:** Host events to provide food and toys to homeless single parents and their children during the holiday season by November 27, 2025.

- **Food Procurement for 500 Families:** ₦40,000,000 (\$25,000)
- **Toys & Holiday Gifts for 1,000 Children:** ₦24,000,000 (\$15,000)
- **Event Logistics & Entertainment:** ₦16,000,000 (\$10,000)

**Total for Thanksgiving & Holiday Events:** ₦80,000,000 (\$50,000)

### Summary Budget Table

Agenda Item	Naira (₦)	Dollar (\$)	Quarter
Farmer Support Programs	₦192,000,000	\$120,000	1 <sup>st</sup>
Food Procurement and Distribution	₦112,000,000	\$70,000	1 <sup>st</sup>
Welfarism Initiatives: "Cook & Dish"	₦59,200,000	\$37,000	2 <sup>nd</sup>
Medical Initiatives: Outreach & Surgeries	₦208,000,000	\$130,000	3 <sup>rd</sup>
Giving Back Initiatives: Holiday Events	₦80,000,000	\$50,000	4 <sup>th</sup>
<b>Grand Total</b>	<b>₦651,200,000</b>	<b>\$407,000</b>	